Local Transport Plan Capital Projects 2011 – 2012

Project Title	Project Type	Total Cost £
Essential Maintenance - Annual Programme	Bridge Maintenance	530,000
Preventative Maintenance -Annual Programme	Bridge Maintenance	100,000
New Footbridge - (K & A Canal Hungerford)	Bridge Maintenance	330,000
Drainage Works - Annual Programme	Land Drainage & Flooding	200,000
Kiln Rd/Cromwell Rd surface drainage improvements	Land Drainage & Flooding	50,000
Cold Ash Hill Drainage Improvements	Land Drainage & Flooding	300,000
Woolhampton Flood Prevention	Land Drainage & Flooding	250,000
Pangbourne Flood Prevention Study	Land Drainage & Flooding	25,000
Cromwell Road, Newbury	Land Drainage & Flooding	100,000
Winterbourne Improvements	Land Drainage & Flooding	60,000
Street Lighting	Community Safety	100,000
Bucklebury Parking Improvements	Community Safety	7,500
School Safety	School Safety Improvements	120,000
Compton C of E	School Safety Improvements	1,800
Brimpton C of E	School Safety Improvements	2,200
Footways - Annual programme	Footway Annual Programme	50,000
Aldermaston - Caleva Rdbt to Paices Hill	Footways	280,000
Aldermaston - Wharf to Village	Footways	380,000
Cycleways - Annual programme	Cycleways	50,000

Appendix D cont'd

Local Transport Plan Capital Projects 2011 – 2012

Project Title	Project Type	Total Cost £
Kennet Centre Car Park	Safety & Accident Reduction	100,000
Accident Reduction Works	Safety & Accident Reduction	75,000
Speed Limit Reviews	Safety & Accident Reduction	30,000
Network Signing	Safety & Accident Reduction	30,000
Burghfield Rd Safety Improvements	Safety & Accident Reduction	60,000
Beenham/A4 Traffic Island	Safety & Accident Reduction	15,000
A340/ Aldermaston Pedestrian Crossing Improvements	Safety & Accident Reduction	80,000
St John's Assessment	Newbury Movement Study	30,000
A4 Newbury Business Park - Pedestrian Crossing (Tescos)	Works from Study	50,000
A4 / Hambridge Rd Jtn.	Works from Study	250,000
Lambourn - Works arising	Works from Study	50,000
A339 Greenham S106 Improvements	Works from Study	45,000
Chieveley Village Highway Improvements	Works from Study	50,000
Traffic Signal Upgrades	Network Management Improvements	50,000
London Rd/Parkway Junction Improvement	Newbury Town Centre Enhancement	50,000
Boundary Rd/Hambridge Rd, Newbury	Network Management Improvements	240,000
Thatcham Scoot Plan Improvements	Network Management Improvements	45,000
Langley Hill Improvements - Voller Drive to Yew Tree Rise	Network Management Improvements	380,000
Parkway Signals	Network Management Improvements	80,000
VMS Newbury	Network Management Improvements	330,000

Appendix D cont'd

Local Transport Plan Capital Projects 2011 – 2012

Project Title	Project Type	Total Cost £
Works arising from Freight Transport Plan	Freight Transport	20,000
Travel Plans (Transport Planning)	Travel	20,000
Public Transport Infrastructure	Public Transport	30,000
Newbury/Thatcham RTPI	Public Transport	25,000
Tilehurst/Purley RTPI	Public Transport	25,000
Future Project Assessment & Evaluations	Assessment	50,000

Note: The above schemes are Section 106 and Maintenance/Transport Grant Funded